

Analysis of schools that have been in a deficit position in the last four years, 2015/16 to 2018/19

DfE No.	School Name	Type	2015/16		2016/17		2017/18		2018/19	
			Deficit £	As a % of SBS	Deficit £	As a % of SBS	Deficit £	As a % of SBS	Deficit £	As a % of SBS
2004	Greentrees	Primary	-33,318	3.4	-108,167	9.3	-33,463	2.2	0	-
2159	Kiwi	Primary	0	-	0	-	-12,132	1.5	-60,625	6.9
2170	Grove	Primary	-16,301	1.2	-94,111	7.1	-60,445	4.4	0	-
2190	Woodlands	Primary	0	-	0	-	-6,962	0.8	0	-
3017	Longford CE	Primary	-110,323	48.3	-122,310	48.0	-125,197	43.1	-96,417	26.3
3100	Lacock	Primary	0	-	0	-	-21,283	6.8	-19,000	5.6
3134	Newton Tony	Primary	0	-	0	-	-18,309	7.7	-23,533	10.0
3140	Oaksey CE VA	Primary	0	-	0	-	0	-	-2,029	0.6
3172	Stratford Sub Castle	Primary	0	-	0	-	0	-	-86,062	-14.7
3193	Westbury Leigh	Primary	0	-	0	-	0	-	-114,997	8.2
3199	Winsley	Primary	0	-	-2,642	0.5	0	-	0	-
3205	Warminster Sambourne	Primary	-17,215	3.2	-23,278	4.2	-425	0.1	0	-
3222	St. Barnabas	Primary	-11,992	3.8	-44,559	14.5	-48,961	17.3	-16,302	5.2
3229	Coombe Bissett	Primary	0	-	-11,437	2.9	0	-	0	-
3318	Chilton Foliat CE	Primary	-2,956	1.0	-41,424	12.6	-90,944	25.6	-75,801	18.4
3372	The New Forest	Primary	0	-	-9,637	1.4	-4,836	0.7	0	-
3383	Sarum St Paul's	Primary	-3,482	0.4	-42,779	5.5	-57,656	7.1	-103,187	12.4
3412	Christ the King	Primary	0	-	0	-	-24,569	2.5	-40,893	4.0
3435	Wardour	Primary	0	-	0	-	-4,106	1.0	0	-
3459	Hindon	Primary	0	-	0	-	-17,353	7.8	-24,564	10.5
3460	Alderbury & West Grinstead	Primary	0	-	-22,792	3.6	0	-	0	-
3462	Amesbury Archer	Primary	-79,707	6.5	-67,750	5.5	-19,450	1.5	0	-
3468	Amesbury Primary	Primary	-50,877	4.4	0	-	0	-	0	-
3471	Lyneham Primary	Primary	-26,556	3.3	-61,209	6.0	0	-	0	-
5201	Downton	Primary	0	-	0	-	0	-	-1,415	0.2
4000	Abbeyfield	Secondary	-1,199,023	31.7	-1,916,116	48.5	-2,216,744	55.4	-2,510,112	57.9
4070	Stonehenge	Secondary	-283,947	9.4	-437,946	14.9	-468,449	14.8	-412,848	11.4
7007	Downland	Special	0	-	0	-	-10,717	1.55	-80,473	11.7
Total value of deficits			-1,835,697		-3,006,157		-3,242,001		-3,668,258	

% of schools with deficit balances over 2.5% of school budget share for the last 4 years

4 of the 140 LA maintained schools, as at 31st March 2018, has held a deficit of more than 2.5% and £10,000 for the last 4 years

% of schools in 2018/19 with deficit balances over 2.5% for the last 4 years = 2.86%